

Duplin County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	24,000	0	12,000	12,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	952,675	807,138	145,537	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,379,086	0	689,543	689,543	0.000%	50.000%	50.000%
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Food Stamp Allotments	5,792,007	5,792,007	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	52,729	0	39,547	13,182	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	2,261	0	1,696	565	0.000%	75.011%	24.989%
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State Adoption Assistance Payments	20,520	0	20,520	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	1,400	0	1,400	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	74,100	47,046	13,527	13,527	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	1,620	810	405	405	50.000%	25.000%	25.000%
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Title IV-E Foster Care	78,708	49,972	14,368	14,368	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	24,913	15,817	0	9,096	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	15,920	0	7,960	7,960	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	122,750	122,750	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	54,959	54,959	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	5,104	0	5,104	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	386	0	386	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	46,046	46,046	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	8,649,184	6,936,545	951,993	760,646	80.199%	11.007%	8.794%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	286,079	191,040	23,519	71,520	66.779%	8.221%	25.000%
TANF Transferred to SSBG	47,042	35,279	0	11,763	74.995%	0.000%	25.005%
LINKS	1,555	1,244	311	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	209,757	104,879	52,439	52,439	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	16,119	12,089	4,030	0	74.998%	25.002%	0.000%
Permanency Planning Special	4,785	3,589	0	1,196	75.005%	0.000%	24.995%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	808,548	534,845	0	273,704	66.149%	0.000%	33.851%
Offset -- IV-D Incentive	117,509	117,509	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	6,612	3,306	0	3,306	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,506,233	967,601	0	538,632	64.240%	0.000%	35.760%
TANF Domestic Violence	8,664	8,664	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	18,247	15,966	0	2,281	87.499%	0.000%	12.501%
Adult Day Care	16,914	9,359	5,441	2,114	55.333%	32.169%	12.499%
Adult Care Home Case Management	150,180	75,090	37,545	37,545	50.000%	25.000%	25.000%
Adult Protective Services - State	32,666	0	32,666	0	0.000%	100.000%	0.000%
Adult Home Specialist	11,994	0	11,994	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

3,242,904 2,080,460 167,945 994,500 64.154% 5.179% 30.667%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	27,056	13,528	13,528	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	63,118	0	0	63,118	0.000%	0.000%	100.000%
LIEAP & CIP Administration	14,936	14,936	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	832,756	416,378	0	416,378	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	9,257	9,257	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	56,037	28,018	0	28,018	50.000%	0.000%	50.000%
EBT Call Center	8,148	4,074	0	4,074	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	174,873	87,437	0	87,436	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	45,409	45,409	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	54,630	0	54,630	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,224,191	1,754,887	469,304	0	78.900%	21.100%	0.000%
DCD Services Support	92,675	92,675	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,598,144	799,072	0	799,072	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

5,201,230 3,265,671 537,462 1,398,096 62.787% 10.333% 26.880%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 17,093,318 12,282,676 1,657,400 3,153,242 71.857% 9.696% 18.447%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.